

EJERCICIO DEL GASTO FEDERALIZADO
4to TRIMESTRE 2025
FAISMUN

[illegible]

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Partida	Aprobado	Modificado	Recaudado(M inistrado)	Comprometid o	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
122	505200	776310	776310	776310	776310	776310	776310			
211	0	0	0	0	0	0	0			
212	0	0	0	0	0	0	0			
213	0	0	0	0	0	0	0			
241	110000	296090.32	296090.32	296090.32	296090.32	296090.32	296090.32			
242	600000	458794.24	458794.24	458794.24	458794.24	458794.24	458794.24			
244	20000	47062.67	47062.67	47062.67	47062.67	47062.67	47062.67			
246	0	712313.77	712313.77	712313.77	712313.77	712313.77	712313.77			
247	20000	49538.47	49538.47	49538.47	49538.47	49538.47	49538.47			
249	350000	457064.48	457064.48	457064.48	457064.48	457064.48	457064.48			
291	0	0	0	0	0	0	0			
325	0	487200	487200	487200	487200	487200	487200			
326	1000000	2532564.42	2532564.42	2532564.42	2532564.42	2532564.42	2532564.42			
331	0	0	0	0	0	0	0			
332	0	522000	522000	522000	522000	522000	522000			
333	0	0	0	0	0	0	0			
336	0	0	0	0	0	0	0			
339	0	0	0	0	0	0	0			
355	1300000	501362.31	501362.31	501362.31	501362.31	501362.31	501362.31			
511	0	0	0	0	0	0	0			
515	0	511990.99	511990.99	511990.99	511990.99	511990.99	511990.99			
519	0	0	0	0	0	0	0			
523	0	0	0	0	0	0	0			
591	0	0	0	0	0	0	0			
597	0	0	0	0	0	0	0			
611	5000000	13799687.02	13799687.02	13799687.02	13799687.02	13799687.02	13799687.02			
612	6000000	4714286.57	4714286.57	4714286.57	4714286.57	4714286.57	4714286.57			
613	9000000	10605844.96	10605844.96	10605844.96	10605844.96	10605844.96	10605844.96			
614	12000000	14635318.4	14635318.4	14635318.4	14635318.4	14635318.4	14635318.4			
615	40264295	21087015.59	21087015.59	21087015.59	21087015.59	21087015.59	21087015.59			
627	0	947891.79	947891.79	947891.79	947891.79	947891.79	947891.79			
631	0	0	0	0	0	0	0			