

## EJERCICIO DEL GASTO FEDERALIZADO

FORTAMUN

2do TRIMESTRE 2025

[illegible]

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| Entidad | Municipio | Tipo de Registro | Ciclo de Recurso | Tipo de Recurso | Clave Ramo | Modalidad | Pograma presupuestario | Programa Fondo Convenio - Especifico | Institucion Ejecutora | Rendimiento Financiero | Reintegro |
|---------|-----------|------------------|------------------|-----------------|------------|-----------|------------------------|--------------------------------------|-----------------------|------------------------|-----------|
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |
| 12      | 59        | 2                | 2025             | 2               | 33         | I         | 5                      | FORTAMUN                             | 1                     |                        |           |

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| Tipo de Gasto | Partida | Aprobado  | Modificado | Recaudado( Ministrado) | Comprometido | Devengado | Ejercido  | Pagado    | Contratos | Proyectos | Observaciones |
|---------------|---------|-----------|------------|------------------------|--------------|-----------|-----------|-----------|-----------|-----------|---------------|
| 1             | 113     | 5616903.6 | 5616903.6  | 2952132.36             | 2934277.2    | 2934277.2 | 2934277.2 | 2934277.2 |           |           |               |
| 1             | 132     | 936150.6  | 936150.6   | 468000                 | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 134     | 651371.44 | 651371.44  | 325000                 | 151671.96    | 151671.96 | 151671.96 | 151671.96 |           |           |               |
| 1             | 144     | 350000    | 350000     | 210000                 | 205900.26    | 205900.26 | 205900.26 | 205900.26 |           |           |               |
| 1             | 152     | 250000    | 250000     | 125000                 | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 161     | 674800    | 674800     | 337400                 | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 171     | 19600     | 19600      | 9800                   | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 211     | 115749    | 116215.76  | 56000                  | 1327.4       | 1327.4    | 1327.4    | 1327.4    |           |           |               |
| 1             | 212     | 5000      | 5000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 214     | 112000    | 112000     | 56000                  | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 215     | 5000      | 5000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 216     | 20000     | 20000      | 12000                  | 11549.39     | 11549.39  | 11549.39  | 11549.39  |           |           |               |
| 1             | 218     | 18336     | 18336      | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 221     | 121910.2  | 121910.2   | 70000                  | 68868.18     | 68868.18  | 68868.18  | 68868.18  |           |           |               |
| 1             | 223     | 10000     | 1820       | 160                    | 159          | 159       | 159       | 159       |           |           |               |
| 1             | 242     | 2250      | 2250       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 244     | 0         | 0          | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 246     | 762000    | 762000     | 381000                 | 327408.13    | 327408.13 | 327408.13 | 327408.13 |           |           |               |
| 1             | 247     | 0         | 0          | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 248     | 2000      | 2000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 249     | 30000     | 30000      | 25000                  | 24738.29     | 24738.29  | 24738.29  | 24738.29  |           |           |               |
| 1             | 252     | 1000      | 1000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 253     | 150000    | 150000     | 75000                  | 70167.12     | 70167.12  | 70167.12  | 70167.12  |           |           |               |
| 1             | 254     | 5000      | 5000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 261     | 2500000   | 2500000    | 1250000                | 779773.12    | 779773.12 | 779773.12 | 779773.12 |           |           |               |
| 1             | 271     | 483160    | 483160     | 25000                  | 12015.29     | 12015.29  | 12015.29  | 12015.29  |           |           |               |
| 1             | 272     | 2820      | 0          | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 273     | 0         | 11000      | 11000                  | 11000        | 11000     | 11000     | 11000     |           |           |               |
| 1             | 274     | 8000      | 8000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 275     | 0         | 0          | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 282     | 0         | 1620       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 283     | 20000     | 70400      | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 291     | 74599     | 74599      | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 292     | 1000      | 1000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |

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|---------------|---------|----------|------------|------------------------|--------------|-----------|-----------|-----------|-----------|-----------|---------------|
| 1             | 294     | 1956     | 1956       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 296     | 221000   | 221000     | 94000                  | 88920.2      | 88920.2   | 88920.2   | 88920.2   |           |           |               |
| 1             | 297     | 0        | 2400       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 299     | 2000     | 2000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 311     | 6620000  | 5120000    | 3400000                | 3396112      | 3396112   | 3396112   | 3396112   |           |           |               |
| 1             | 312     | 10000    | 10000      | 5000                   | 1233.6       | 1233.6    | 1233.6    | 1233.6    |           |           |               |
| 1             | 313     | 15000    | 15000      | 11700                  | 11612.48     | 11612.48  | 11612.48  | 11612.48  |           |           |               |
| 1             | 314     | 10956    | 10956      | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 317     | 120000   | 120000     | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 323     | 0        | 0          | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 325     | 649600   | 649600     | 490000                 | 487200       | 487200    | 487200    | 487200    |           |           |               |
| 1             | 326     | 1252800  | 1252800    | 1000000                | 939600       | 939600    | 939600    | 939600    |           |           |               |
| 1             | 331     | 262800   | 262800     | 131400                 | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 333     | 0        | 0          | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 334     | 515400   | 492000     | 260000                 | 256360       | 256360    | 256360    | 256360    |           |           |               |
| 1             | 335     | 0        | 150000     | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 336     | 212000   | 212000     | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 337     | 240000   | 240000     | 120000                 | 22004.22     | 22004.22  | 22004.22  | 22004.22  |           |           |               |
| 1             | 339     | 0        | 90000      | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 341     | 10800    | 10800      | 5400                   | 1467.4       | 1467.4    | 1467.4    | 1467.4    |           |           |               |
| 1             | 343     | 0        | 0          | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 345     | 15000    | 15000      | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 347     | 0        | 0          | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 349     | 216000   | 216000     | 140000                 | 138434.62    | 138434.62 | 138434.62 | 138434.62 |           |           |               |
| 1             | 351     | 25000    | 25000      | 12500                  | 5106.15      | 5106.15   | 5106.15   | 5106.15   |           |           |               |
| 1             | 352     | 2000     | 2000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 353     | 69600    | 69600      | 15000                  | 3770         | 3770      | 3770      | 3770      |           |           |               |
| 1             | 355     | 124800   | 124800     | 62400                  | 45466.8      | 45466.8   | 45466.8   | 45466.8   |           |           |               |
| 1             | 357     | 9280     | 9280       | 6000                   | 5116.8       | 5116.8    | 5116.8    | 5116.8    |           |           |               |
| 1             | 359     | 5000     | 5000       | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 361     | 52200    | 52200      | 26100                  | 16200        | 16200     | 16200     | 16200     |           |           |               |
| 1             | 375     | 81200    | 81200      | 40600                  | 29689.07     | 29689.07  | 29689.07  | 29689.07  |           |           |               |
| 1             | 382     | 0        | 0          | 0                      | 0            | 0         | 0         | 0         |           |           |               |
| 1             | 392     | 84000    | 84000      | 0                      | 0            | 0         | 0         | 0         |           |           |               |

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|---------------|---------|------------|------------|------------------------|--------------|-----------|----------|---------|-----------|-----------|---------------|
| 1             | 394     | 1800000    | 1000000    | 500000                 | 100000       | 100000    | 100000   | 100000  |           |           |               |
| 1             | 395     | 0          | 0          | 0                      | 0            | 0         | 0        | 0       |           |           |               |
| 1             | 398     | 142480     | 142480     | 70000                  | 0            | 0         | 0        | 0       |           |           |               |
| 1             | 441     | 468000     | 468000     | 250000                 | 243000       | 243000    | 243000   | 243000  |           |           |               |
| 1             | 448     | 200000     | 140000     | 0                      | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 511     | 0          | 88653      | 0                      | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 512     | 21396      | 21857      | 0                      | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 515     | 68495      | 216410     | 54000                  | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 519     | 0          | 78852      | 22500                  | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 521     | 0          | 30997      | 7750                   | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 529     | 0          | 600000     | 230000                 | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 541     | 1507450.16 | 4255350.16 | 1350000                | 1268827      | 1268827   | 1268827  | 1268827 |           |           |               |
| 2             | 549     | 0          | 0          | 0                      | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 551     | 0          | 0          | 0                      | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 564     | 0          | 11542      | 11542                  | 11542        | 11542     | 11542    | 11542   |           |           |               |
| 2             | 567     | 21099      | 21099      | 0                      | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 569     | 0          | 215000     | 215000                 | 214600       | 214600    | 214600   | 214600  |           |           |               |
| 2             | 591     | 0          | 0          | 0                      | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 597     | 0          | 0          | 0                      | 0            | 0         | 0        | 0       |           |           |               |
| 2             | 614     | 0          | 0          | 0                      | 0            | 0         | 0        | 0       |           |           |               |