

DESTINO DEL GASTO FORTAMUN

1 de 6

2 de 6

[illegible]

MUNICIPIO DE TEPECOACUILCO DE TRUJANO GUERRERO
DESTINO DEL GASTO FORTAMUN
4to TRIMESTRE 2024

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento Financiero	Reintegro
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		
12	59	2	2024	2	33	I	5	FORTAMUN	1		

MUNICIPIO DE TEPECOACUILCO DE TRUJANO GUERRERO
DESTINO DEL GASTO FORTAMUN
4to TRIMESTRE 2024

Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
1	113	6510459.68	6338712.05	6338712.05	6338712.05	6338712.05	6338712.05	6338712.05			
1	132	1092087.84	952299.35	952299.35	952299.35	952299.35	952299.35	952299.35			
1	134	246531.93	212875.05	212875.05	212875.05	212875.05	212875.05	212875.05			
1	144	0	169317.97	169317.97	169317.97	169317.97	169317.97	169317.97			
1	152	101835.18	226285.98	226285.98	226285.98	226285.98	226285.98	226285.98			
1	161	0	0	0	0	0	0	0			
1	171	0	12000	12000	12000	12000	12000	12000			
1	211	186860.81	88998.75	88998.75	88998.75	88998.75	88998.75	88998.75			
1	212	0	0	0	0	0	0	0			
1	214	319746.43	102168.9	102168.9	102168.9	102168.9	102168.9	102168.9			
1	215	71920	0	0	0	0	0	0			
1	216	86284.2	38401.97	38401.97	38401.97	38401.97	38401.97	38401.97			
1	218	58569.69	0	0	0	0	0	0			
1	221	105479.97	199642.82	199642.82	199642.82	199642.82	199642.82	199642.82			
1	223	11899.3	9045.21	9045.21	9045.21	9045.21	9045.21	9045.21			
1	242	0	0	0	0	0	0	0			
1	244	0	0	0	0	0	0	0			
1	246	1496518.99	1071195.97	1071195.97	1071195.97	1071195.97	1071195.97	1071195.97			
1	247	8188.23	0	0	0	0	0	0			
1	248	0	0	0	0	0	0	0			
1	249	47125.27	42054.48	42054.48	42054.48	42054.48	42054.48	42054.48			
1	252	0	0	0	0	0	0	0			
1	253	275427.59	175678.58	175678.58	175678.58	175678.58	175678.58	175678.58			
1	254	19834	0	0	0	0	0	0			
1	261	3985400.39	2963650.41	2963650.41	2963650.41	2963650.41	2963650.41	2963650.41			
1	271	174808.06	862801.06	862801.06	862801.06	862801.06	862801.06	862801.06			
1	272	0	0	0	0	0	0	0			
1	274	0	6960	6960	6960	6960	6960	6960			
1	275	0	0	0	0	0	0	0			
1	283	0	0	0	0	0	0	0			
1	291	108919.06	36986.95	36986.95	36986.95	36986.95	36986.95	36986.95			
1	292	0	0	0	0	0	0	0			
1	294	0	0	0	0	0	0	0			
1	296	274992.15	321569.06	321569.06	321569.06	321569.06	321569.06	321569.06			
1	299	0	0	0	0	0	0	0			

MUNICIPIO DE TEPECOACUILCO DE TRUJANO GUERRERO
DESTINO DEL GASTO FORTAMUN
4to TRIMESTRE 2024

Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
1	311	5840648.14	9463607.75	9463607.75	9463607.75	9463607.75	9463607.75	9463607.75			
1	312	5789.96	11318.79	11318.79	11318.79	11318.79	11318.79	11318.79			
1	313	30072.27	7341.49	7341.49	7341.49	7341.49	7341.49	7341.49			
1	314	9130	8215	8215	8215	8215	8215	8215			
1	317	0	0	0	0	0	0	0			
1	323	0	0	0	0	0	0	0			
1	325	510400	742400	742400	742400	742400	742400	742400			
1	326	1276000	713400	713400	713400	713400	713400	713400			
1	331	216765.87	40121.4	40121.4	40121.4	40121.4	40121.4	40121.4			
1	333	0	0	0	0	0	0	0			
1	334	298720	385120	385120	385120	385120	385120	385120			
1	336	27051.2	22239.65	22239.65	22239.65	22239.65	22239.65	22239.65			
1	337	1081558.85	173926.9	173926.9	173926.9	173926.9	173926.9	173926.9			
1	339	0	0	0	0	0	0	0			
1	341	2084.77	7273.87	7273.87	7273.87	7273.87	7273.87	7273.87			
1	343	0	0	0	0	0	0	0			
1	345	10485	11156	11156	11156	11156	11156	11156			
1	347	0	5001.92	5001.92	5001.92	5001.92	5001.92	5001.92			
1	349	173732.3	228868.97	228868.97	228868.97	228868.97	228868.97	228868.97			
1	351	80025.73	17094.57	17094.57	17094.57	17094.57	17094.57	17094.57			
1	352	12904.42	0	0	0	0	0	0			
1	353	36140.75	189784.03	189784.03	189784.03	189784.03	189784.03	189784.03			
1	355	135197.32	71714.8	71714.8	71714.8	71714.8	71714.8	71714.8			
1	357	52933.56	9426.33	9426.33	9426.33	9426.33	9426.33	9426.33			
1	359	0	0	0	0	0	0	0			
1	361	0	9106	9106	9106	9106	9106	9106			
1	375	106040.59	70265.19	70265.19	70265.19	70265.19	70265.19	70265.19			
1	382	0	0	0	0	0	0	0			
1	392	83113.84	0	0	0	0	0	0			
1	394	1514614.28	0	0	0	0	0	0			
1	395	0	0	0	0	0	0	0			
1	398	0	0	0	0	0	0	0			
1	441	588000	468000	468000	468000	468000	468000	468000			
1	448	0	0	0	0	0	0	0			
2	511	0	0	0	0	0	0	0			

MUNICIPIO DE TEPECOACUILCO DE TRUJANO GUERRERO
DESTINO DEL GASTO FORTAMUN
4to TRIMESTRE 2024

Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
2	512	0	0	0	0	0	0	0			
2	515	65246.31	17999	17999	17999	17999	17999	17999			
2	519	0	0	0	0	0	0	0			
2	521	0	0	0	0	0	0	0			
2	541	0	0	0	0	0	0	0			
2	549	0	0	0	0	0	0	0			
2	551	0	0	0	0	0	0	0			
2	565	0	0	0	0	0	0	0			
2	567	16510.07	0	0	0	0	0	0			
2	569	0	331733.9	331733.9	331733.9	331733.9	331733.9	331733.9			
2	591	0	18901.04	18901.04	18901.04	18901.04	18901.04	18901.04			
2	597	0	0	0	0	0	0	0			
2	614	0	1200000	1200000	1200000	1200000	1200000	1200000			