



## Ejercicio del gasto FAISM 4to. trim. 2022

Partida	Aprobado	Modificado	Recaudado( Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
122	0	1127790	1127790	1127790	1127790	1127790	1127790			
211	0	120000	120000	120000	120000	120000	120000			
213	285000	0	0	0	0	0	0			
241	0	840151.2	840151.2	840151.2	840151.2	840151.2	840151.2			
242	0	1475358.75	1475358.75	1475358.75	1475358.75	1475358.75	1475358.75			
244	0	23819.44	23819.44	23819.44	23819.44	23819.44	23819.44			
246	0	478000.04	478000.04	478000.04	478000.04	478000.04	478000.04			
247	0	404784.73	404784.73	404784.73	404784.73	404784.73	404784.73			
249	0	596182.62	596182.62	596182.62	596182.62	596182.62	596182.62			
325	500000	540000	540000	540000	540000	540000	540000			
326	0	3197828.29	3197828.29	3197828.29	3197828.29	3197828.29	3197828.29			
331	0	200000	200000	200000	200000	200000	200000			
332	0	250000	250000	250000	250000	250000	250000			
333	0	30000	30000	30000	30000	30000	30000			
336	0	132000	132000	132000	132000	132000	132000			
339	0	0	0	0	0	0	0			
355	570000	714029.73	714029.73	714029.73	714029.73	714029.73	714029.73			
511	0	400083.82	400083.82	400083.82	400083.82	400083.82	400083.82			
515	0	650000	650000	650000	650000	650000	650000			
523	0	89096	89096	89096	89096	89096	89096			
591	0	0	0	0	0	0	0			
611	5150000	9974704.64	9974704.64	9974704.64	9974704.64	9974704.64	9974704.64			
612	7400000	3061372.34	3061372.34	3061372.34	3061372.34	3061372.34	3061372.34			
613	18750000	9156285.87	9156285.87	9156285.87	9156285.87	9156285.87	9156285.87			
614	6500000	9763057.33	9763057.33	9763057.33	9763057.33	9763057.33	9763057.33			
615	17000000	19279646.2	19279646.2	19279646.2	19279646.2	19279646.2	19279646.2			
629	0	0	0	0	0	0	0			
631	1043114	0	0	0	0	0	0			