

Ejercicio del gasto FAISM 1er. trim. 2023

Partida	Aprobado	Modificado	Recaudado(M instrado)	Comprometi do	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observacion es
122	0	0	0	0	0	0	0	0		
211	312520.95	372573.16	111771.95	0	0	0	0	0		
213	0	0	0	0	0	0	0	0		
241	0	0	0	0	0	0	0	0		
242	0	0	0	0	0	0	0	0		
244	0	0	0	0	0	0	0	0		
246	0	0	0	0	0	0	0	0		
247	0	0	0	0	0	0	0	0		
249	0	0	0	0	0	0	0	0		
325	625041.91	745146.34	223543.91	0	0	0	0	0		
326	0	0	0	0	0	0	0	0		
331	0	0	0	0	0	0	0	0		
332	0	0	0	0	0	0	0	0		
333	0	0	0	0	0	0	0	0		
336	312520.96	372573.17	111771.95	0	0	0	0	0		
339	0	0	0	0	0	0	0	0		
355	625041.91	745146.35	223543.9	43593.72	43593.72	43593.72	43593.72			
511	312520.96	372573.17	111771.95	0	0	0	0	0		
515	312520.95	372573.16	111771.95	0	0	0	0	0		
523	0	0	0	0	0	0	0	0		
591	0	0	0	0	0	0	0	0		
597	625041.91	745146.35	223543.91	0	0	0	0	0		
611	9063107.7	10804622.3	3241386.69	0	0	0	0	0		
612	3125209.55	3725731.72	1117719.52	0	0	0	0	0		
613	12438334	14828412.55	4448523.76	0	0	0	0	0		
614	11625779.5	13859721.99	4157916.59	0	0	0	0	0		
615	23126550.7	27570414.74	8271124.42	386484.9	386484.9	386484.9	386484.9			
629	0	0	0	0	0	0	0	0		
631	0	0	0	0	0	0	0	0		