

EJERCICIO DEL GASTO FORTAMUN 4to TRIMESTRE 2023

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento o Financiero	Reintegro	Tipo de Gasto
12	59	2	2023	2	33	I	5	FORTAMUN	1			1
12	59	2	2023	2	33	I	5	FORTAMUN	1			1
12	59	2	2023	2	33	I	5	FORTAMUN	1			1
12	59	2	2023	2	33	I	5	FORTAMUN	1			1
12	59	2	2023	2	33	I	5	FORTAMUN	1			1
12	59	2	2023	2	33	I	5	FORTAMUN	1			1
12	59	2	2023	2	33	I	5	FORTAMUN	1			1
12	59	2	2023	2	33	I	5	FORTAMUN	1			1
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2
12	59	2	2023	2	33	I	5	FORTAMUN	1			2

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Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
113	6115857.84	6510459.68	6510459.68	6510459.68	6510459.68	6510459.68	6510459.68			
132	1019309.64	1092087.84	1092087.84	1092087.84	1092087.84	1092087.84	1092087.84			
134	202147.52	246531.93	246531.93	246531.93	246531.93	246531.93	246531.93			
144	40000	0	0	0	0	0	0			
152	100000	101835.18	101835.18	101835.18	101835.18	101835.18	101835.18			
161	92000	0	0	0	0	0	0			
211	110267.88	186860.81	186860.81	186860.81	186860.81	186860.81	186860.81			
212	10000	0	0	0	0	0	0			
214	50000	319746.43	319746.43	319746.43	319746.43	319746.43	319746.43			
215	100000	71920	71920	71920	71920	71920	71920			
216	80000	86284.2	86284.2	86284.2	86284.2	86284.2	86284.2			
218	100000	58569.69	58569.69	58569.69	58569.69	58569.69	58569.69			
221	180000	105479.97	105479.97	105479.97	105479.97	105479.97	105479.97			
223	15000	11899.3	11899.3	11899.3	11899.3	11899.3	11899.3			
242	5000	0	0	0	0	0	0			
244	1000	0	0	0	0	0	0			
246	800000	1496518.99	1496518.99	1496518.99	1496518.99	1496518.99	1496518.99			
247	200000	8188.23	8188.23	8188.23	8188.23	8188.23	8188.23			
248	2000	0	0	0	0	0	0			
249	50000	47125.27	47125.27	47125.27	47125.27	47125.27	47125.27			
252	15000	0	0	0	0	0	0			
253	30000	275427.59	275427.59	275427.59	275427.59	275427.59	275427.59			
254	30000	19834	19834	19834	19834	19834	19834			
261	1200000	3985400.39	3985400.39	3985400.39	3985400.39	3985400.39	3985400.39			
271	350000	174808.06	174808.06	174808.06	174808.06	174808.06	174808.06			
272	30000	0	0	0	0	0	0			
274	0	0	0	0	0	0	0			
275	0	0	0	0	0	0	0			
283	50000	0	0	0	0	0	0			
291	10000	108919.06	108919.06	108919.06	108919.06	108919.06	108919.06			

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292	1000	0	0	0	0	0	0	0		
294	5000	0	0	0	0	0	0	0		
296	73000	274992.15	274992.15	274992.15	274992.15	274992.15	274992.15	274992.15		
299	0	0	0	0	0	0	0	0		
311	4356842.12	5840648.14	5840648.14	5840648.14	5840648.14	5840648.14	5840648.14	5840648.14		
312	10000	5789.96	5789.96	5789.96	5789.96	5789.96	5789.96	5789.96		
313	40000	30072.27	30072.27	30072.27	30072.27	30072.27	30072.27	30072.27		
314	10000	9130	9130	9130	9130	9130	9130	9130		
317	5000	0	0	0	0	0	0	0		
323	0	0	0	0	0	0	0	0		
325	185600	510400	510400	510400	510400	510400	510400	510400		
326	510400	1276000	1276000	1276000	1276000	1276000	1276000	1276000		
331	60000	216765.87	216765.87	216765.87	216765.87	216765.87	216765.87	216765.87		
333	0	0	0	0	0	0	0	0		
334	750000	298720	298720	298720	298720	298720	298720	298720		
336	25000	27051.2	27051.2	27051.2	27051.2	27051.2	27051.2	27051.2		
337	500000	1081558.85	1081558.85	1081558.85	1081558.85	1081558.85	1081558.85	1081558.85		
339	0	0	0	0	0	0	0	0		
341	2500	2084.52	2084.52	2084.52	2084.52	2084.52	2084.52	2084.52		
343	150000	0	0	0	0	0	0	0		
345	15000	10485	10485	10485	10485	10485	10485	10485		
349	0	173732.3	173732.3	173732.3	173732.3	173732.3	173732.3	173732.3		
351	40000	80025.73	80025.73	80025.73	80025.73	80025.73	80025.73	80025.73		
352	5000	12904.42	12904.42	12904.42	12904.42	12904.42	12904.42	12904.42		
353	20000	36140.75	36140.75	36140.75	36140.75	36140.75	36140.75	36140.75		
355	80000	135197.32	135197.32	135197.32	135197.32	135197.32	135197.32	135197.32		
357	12000	52933.56	52933.56	52933.56	52933.56	52933.56	52933.56	52933.56		
359	5000	0	0	0	0	0	0	0		
361	0	0	0	0	0	0	0	0		
375	50000	106040.59	106040.59	106040.59	106040.59	106040.59	106040.59	106040.59		

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382	0	0	0	0	0	0	0			
392	90000	83113.84	83113.84	83113.84	83113.84	83113.84	83113.84			
394	1526026	1514614.28	1514614.28	1514614.28	1514614.28	1514614.28	1514614.28			
395	20000	0	0	0	0	0	0			
398	180000	0	0	0	0	0	0			
441	0	588000	588000	588000	588000	588000	588000			
448	250000	0	0	0	0	0	0			
511	0	0	0	0	0	0	0			
512	50000	0	0	0	0	0	0			
515	100000	65246.31	65246.31	65246.31	65246.31	65246.31	65246.31			
519	0	0	0	0	0	0	0			
521	0	0	0	0	0	0	0			
541	1200000	0	0	0	0	0	0			
549	80000	0	0	0	0	0	0			
551	0	0	0	0	0	0	0			
565	120000	0	0	0	0	0	0			
567	20000	16510.07	16510.07	16510.07	16510.07	16510.07	16510.07			
597	30000	0	0	0	0	0	0			
614	0	0	0	0	0	0	0			