

Ejercicio del gasto FAISM 2do. Trimestre 2023.

Partida	Aprobado	Modificado	Recaudado(M inistrado)	Comprometi do	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observacione s
122	0	79080	79080	79080	79080	79080	79080			
211	312520.95	372573.16	223543.9	0	0	0	0			
213	0	0	0	0	0	0	0			
241	0	62323.93	62323.93	62323.93	62323.93	62323.93	62323.93			
242	0	193750	193750	193750	193750	193750	193750			
244	0	899	899	899	899	899	899			
246	0	0	0	0	0	0	0			
247	0	0	0	0	0	0	0			
249	0	19366.86	19366.86	19366.86	19366.86	19366.86	19366.86			
325	625041.91	745146.34	447087.8	0	0	0	0			
326	0	531374.07	531374.07	531374.07	531374.07	531374.07	531374.07			
331	0	0	0	0	0	0	0			
332	0	90000	90000	90000	90000	90000	90000			
333	0	0	0	0	0	0	0			
336	312520.96	372573.17	223543.9	0	0	0	0			
339	0	0	0	0	0	0	0			
355	625041.91	745146.35	447087.8	364911.95	364911.95	364911.95	364911.95			
511	312520.96	372573.17	223543.9	0	0	0	0			
515	312520.95	372573.16	223543.9	0	0	0	0			
523	0	0	0	0	0	0	0			
591	0	0	0	0	0	0	0			
597	625041.91	745146.35	447087.8	0	0	0	0			
611	9063107.7	10804622.3	6482773.4	263589.12	263589.12	263589.12	263589.12			
612	3125209.55	3725731.75	2235439.05	0	0	0	0			
613	12438334	14828412.6	8701688.74	1448741.4	1448741.4	1448741.4	1448741.4			
614	11625779.5	13769722	8261833.2	1250955.13	1250955.1	1250955.13	1250955.13			
615	23126550.7	26683620.8	15814813.75	1685067.99	1685068	1685067.99	1685067.99			
629	0	0	0	0	0	0	0			
631	0	0	0	0	0	0	0			