Formato IP-7

Municipio Tepecoacuilco de Trujano, Guerrero.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 30 de Junio de 2021.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
CABILDO	4,440,994.88	-	4,440,994.88	1,871,705.88	1,871,705.88	2,569,289.00
DIF MUNICIPAL	2,330,364.68	-	2,330,364.68	975,534.76	975,534.76	1,354,829.92
SECRETARIA GENERAL	859,251.40	-	859,251.40	439,851.30	439,851.30	419,400.10
ORGANO DE CONTROL INTERNO	206,865.96	-	206,865.96	88,733.67	88,733.67	118,132.29
TESORERIA MUNICIPAL	24,705,834.32	4,756,346.93	29,462,181.25	13,069,194.25	13,069,194.25	16,392,987.00
OBRAS PUBLICAS	57,876,666.52	32,852.60	57,909,519.12	34,632,758.08	34,632,758.08	23,276,761.04
DESARROLLO SOCIAL	2,290,190.00	-	2,290,190.00	1,035,360.22	1,035,360.22	1,254,829.78
DESARROLLO RURAL	1,147,039.88	-	1,147,039.88	511,426.72	511,426.72	635,613.16
COMUNICACION SOCIAL	371,512.96	-	371,512.96	157,231.38	157,231.38	214,281.58
REGISTRO CIVIL	217,944.44	-	217,944.44	93,046.04	93,046.04	124,898.40
EDUCACION Y CULTURA	2,005,031.84	-	2,005,031.84	700,943.99	700,943.99	1,304,087.85
RASTRO MUNICIPAL	436,010.12	-	436,010.12	233,109.64	233,109.64	202,900.48
ALUMBRADO PUBLICO	460,277.16	-	460,277.16	224,599.69	224,599.69	235,677.47
LIMPIA Y JARDINERIA	3,686,717.44	25,000.00	3,711,717.44	1,590,309.67	1,590,309.67	2,121,407.77
AGUA POTABLE	803,882.52	-	803,882.52	338,265.82	338,265.82	465,616.70
OFICIALIA MAYOR	682,715.88	-	682,715.88	314,224.88	314,224.88	368,491.00
SEGURIDAD PUBLICA	22,134,300.00	-	22,134,300.00	9,218,497.83	9,218,497.83	12,915,802.17
Total del Gasto	**124,655,600.00**	**4,814,199.53**	**129,469,799.53**	**65,494,793.82**	**65,494,793.82**	**63,975,005.71**